

**SOARING TO  
NEW HEIGHTS**



*2022-2023 Budget Presentation  
Technology*

February 28, 2022

# *Responsive Teaching and Learning*

- *Continuation of 1:1 Chromebook Initiative in Grades 3, 5, and 9*
  - Financed over four years through Nassau BOCES leading to a cost savings in the 2022-2023 school year
- *Year two of desktop replacements in instructional spaces Districtwide*
  - Financed over five-years through Nassau BOCES. This will lead to the creation of a five-year refresh cycle for district desktops.
- *Investment in instructional tools and applications to support learning*
- *Replacement and upgrades of Interactive White Boards in classrooms K-12*



# *Citizenship and Safe Learning Environment*

- Upgrades and replacements of firewalls to further secure network
- Districtwide BOCES technology support for network maintenance and support, data backup, Bo-Tie internet and voice services, and multiple other services purchased through BOCES
- Cybersecurity projects and trainings
- Implementation of NAC



# Technology

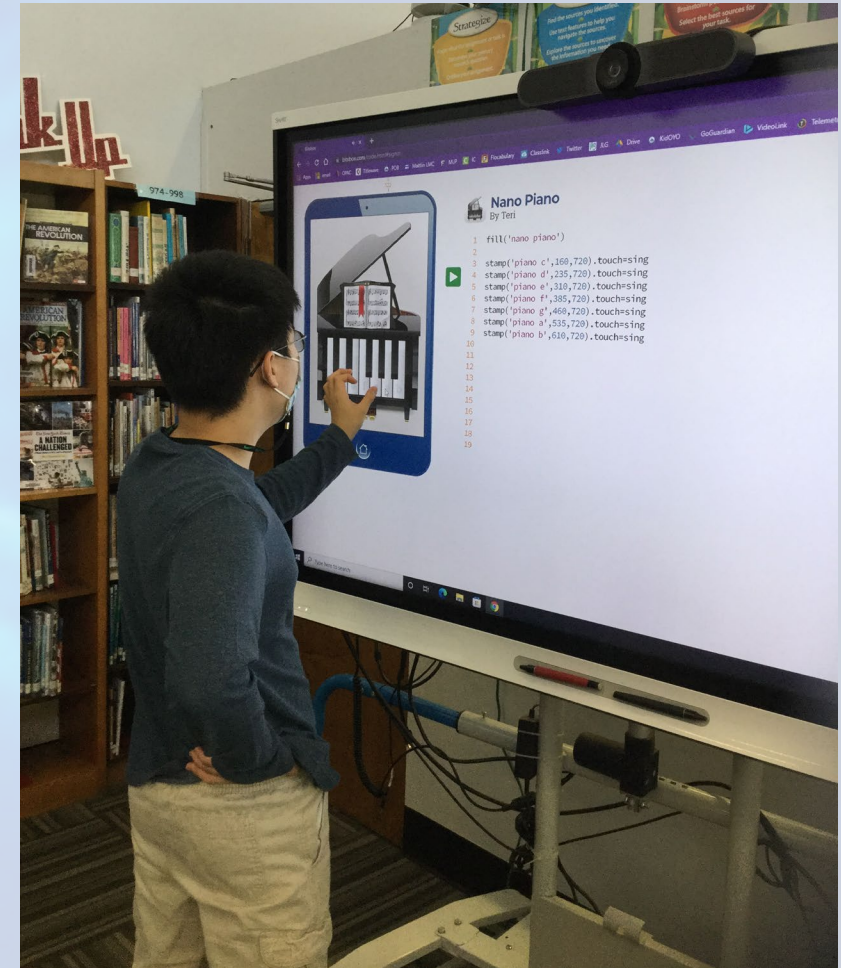
Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2630-200-00-41-00	Technology Equipment	144,326	99,328	300,000	300,000
2630-200-00-41-91	Technology Equipment	-	45,054	-	-
2630-200-13-41-00	Technology Equipment	94,083	35,015	16,800	22,400
2630-200-18-41-00	Technology Equipment	69,856	36,541	48,800	22,400
2630-200-19-41-00	Technology Equipment	79,807	29,653	16,800	22,400
2630-200-31-41-00	Technology Equipment	82,809	45,456	16,800	22,400
2630-200-32-41-00	Technology Equipment	60,308	32,714	39,200	44,800
2630-200-35-41-00	Technology Equipment	263,782	111,457	99,080	106,236
2630-200-36-41-00	Technology Equipment	81,687	51,482	39,200	44,800
2630-427-00-41-00	Contractual and Other	57,230	50,498	73,899	75,400
	Notes: Specialized services and support, licenses, warranties, MDM				
2630-427-00-41-91	Contractual and Other	-	9,876	-	-
2630-427-13-41-00	Contractual and Other	1,980	-	-	-
2630-427-18-41-00	Contractual and Other	1,980	-	-	-
2630-427-19-41-00	Contractual and Other	1,980	-	-	-
2630-427-31-41-00	Contractual and Other	1,980	-	-	-
2630-427-35-41-00	Contractual and Other	11,257	6,432	5,305	5,300
2630-460-00-41-00	DW Instructional Software	171,159	61,253	115,819	161,447
2630-460-13-41-00	OB Instr Software	5,270	1,147	-	-
2630-460-18-41-00	PAS Instr Software	5,270	1,147	-	-
2630-460-19-41-00	JJP Instr Software	5,270	1,147	-	-
2630-460-31-41-00	SR Instr Software	6,320	1,147	-	-
2630-460-35-41-00	JFK Instr Software	33,196	20,300	29,929	42,236

# Technology

Budget Account	Description	2019-2020 Expenditure	2020-2021 Expenditure	2021-2022 Adopted	2022-2023 Proposed
2630-490-00-41-00	BOCES Technology Services Notes: BOCES technology services/network, BoTIE internet/voice, CISCO/IP handsets, 1:1 Chromebooks	1,991,349	2,269,465	2,238,154	2,867,692
2630-506-00-41-00	DW Supplies Computer	66,516	95,593	81,100	91,000
2630-506-13-41-00	OB Supplies Computer	2,488	4,851	7,400	7,800
2630-506-18-41-00	PAS Supplies Computer	2,213	4,851	7,400	7,800
2630-506-19-41-00	JJP Supplies Computer	2,096	4,851	7,400	7,800
2630-506-31-41-00	SR Supplies Computer	2,864	5,802	7,400	7,800
2630-506-32-41-00	MMS Supplies Computer	6,392	6,752	10,400	11,000
2630-506-35-41-00	JFK Supplies Computer	10,026	10,028	13,525	14,300
2630-506-36-41-00	POB Supplies Computer	6,711	6,711	10,400	11,000
2630-525-00-41-00	Supplies - Parts Notes: Parts for computer hardware, memory, drives, bulbs, network infrastructure	3,999	6,993	6,300	6,600
	<b>2630 Function Subtotal</b>	<b>3,274,204</b>	<b>3,055,544</b>	<b>3,191,111</b>	<b>3,902,611</b>
	<b>Total GENERAL FUND</b>	<b>3,274,204</b>	<b>3,055,544</b>	<b>3,191,111</b>	<b>3,902,611</b>

# *The proposed budget supports*

- Continued utilization of Azure, Microsoft ATP, Google Enhancements, and other tools for increased security on our networks and environments
- Continued high level of support for end users via technology department staff and technology
- Implementation of additional systems to secure our network and users
- Computer hardware and supplies for teachers and students



# *Vote!*

## *When and Where?*

*Tuesday, May 17, 2022*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org) for more information*



*A Smart Investment  
Thank You!*

